

ASPIRE HOME FINANCE CORPORATION LIMITED

(CIN:U65923MH2013PLC248741)

Registered Office: Motilal Oswal Tower, Rahimtullah Sayani Road, Opposite Parel ST Depot, Prabhadevi, Mumbai - 400 025

Tel: +91-22-3980 4200 / 39804263, Fax: +91-22-28449092

website: www.ahfc.com

UNAUDITED FINANCIAL RESULTS FOR NINE MONTHS ENDED 31 DECEMBER 2015

(Rs. in Lakhs)

Particulars	Quarter Ended 31.12.2015	Quarter Ended 30.09.2015	Quarter Ended 31.12.2014	Nine Months Ended 31.12.2015	Nine Months Ended 31.12.2014	Year Ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from operations</b>						
a. Income from operations	3,795.17	2,403.74	271.12	7,622.08	328.18	1,029.94
b. Other operating income	1,717.64	1,493.78	221.31	3,830.21	397.01	1,247.20
<b>Total income from operations (Net)</b>	<b>5,512.81</b>	<b>3,897.52</b>	<b>492.43</b>	<b>11,452.29</b>	<b>725.19</b>	<b>2,277.14</b>
<b>2. Expenditure</b>						
a. Employees' benefit expense	709.09	449.96	181.81	1,504.33	415.93	805.24
b. Depreciation	27.46	15.35	6.89	56.62	12.69	23.45
c. Provision for contingencies	195.59	179.57	33.98	454.60	54.76	143.45
d. Legal and professional charges	162.85	118.04	23.54	361.43	43.92	115.08
e. Other expenditure	378.20	198.63	75.00	723.62	263.16	484.29
<b>Total expenses</b>	<b>1,473.19</b>	<b>961.55</b>	<b>321.22</b>	<b>3,100.60</b>	<b>790.46</b>	<b>1,571.51</b>
<b>3. Profit/(Loss) from operations before other income, finance cost &amp; exceptional items (1-2)</b>	<b>4,039.62</b>	<b>2,935.97</b>	<b>171.21</b>	<b>8,351.69</b>	<b>(65.27)</b>	<b>705.63</b>
4. Other income	784.06	673.54	24.02	1,483.34	65.50	113.79
<b>5. Profit/(Loss) from ordinary activities before finance cost &amp; exceptional items (3+4)</b>	<b>4,823.68</b>	<b>3,609.51</b>	<b>195.23</b>	<b>9,835.03</b>	<b>0.23</b>	<b>819.42</b>
6. Finance cost	3,195.68	2,271.36	55.88	6,385.84	60.99	433.74
<b>7. Profit from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>1,628.00</b>	<b>1,338.15</b>	<b>139.35</b>	<b>3,449.19</b>	<b>(60.76)</b>	<b>385.68</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit from ordinary activities before tax (7-8)</b>	<b>1,628.00</b>	<b>1,338.15</b>	<b>139.35</b>	<b>3,449.19</b>	<b>(60.76)</b>	<b>385.68</b>
10. Tax expense	687.32	385.35	-	1,219.08	-	168.30
<b>11. Net Profit(+)/ Loss(-) after tax (9-10)</b>	<b>940.68</b>	<b>952.80</b>	<b>139.35</b>	<b>2,230.11</b>	<b>(60.76)</b>	<b>217.38</b>
12. Paid-up equity share capital (Face value of Rs. 10/- per share)	25,635.64	20,250.00	8,500.00	25,635.64	8,500.00	15,000.00
13. Reserves excluding revaluation reserves						189.85
<b>14(i). Earnings per share (EPS) (before extraordinary items) (of Rs. 10/- each) (Not annualised)</b>						
a) Basic EPS	0.46	0.54	0.20	1.26	(0.17)	0.44
b) Diluted EPS	0.46	0.54	0.20	1.26	(0.17)	0.44
<b>14(ii). Earnings per share (EPS) (after extraordinary items) (of Rs. 10/- each) (Not annualised)</b>						
c) Basic EPS	0.46	0.54	0.20	1.26	(0.17)	0.44
d) Diluted EPS	0.46	0.54	0.20	1.26	(0.17)	0.44

Notes:

- 1) The above Unaudited Financial Results of Aspire Home Finance Corporation Limited ("the Company") for the quarter and nine months ended 31 December 2015 have been subjected to a 'Limited Review' by the Statutory Auditors of the Company and have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 22 January 2016.
- 2) During the quarter, the Company has issued Non-Convertible Debentures aggregating to Rs. 16,500 lakhs by way of a private placement. These debentures are listed on BSE Limited.
- 3) During the quarter, the Company has issued 53,856,382 equity shares of Rs. 10 each at a premium of Re.0.13 each, fully paid up aggregating to Rs. 5,455.65 lakhs on right issue basis.
- 4) The previous year / period figures have been regrouped / reclassified wherever necessary to conform to the current financial period figures.

SIGNED FOR IDENTIFICATION  
BY



For BSR & CO. LLP

Mumbai  
22 January 2016

On behalf of the Board Of Directors  
Aspire Home Finance Corporation Limited



Motilal Oswal  
Chairman



Anil Sachidanand  
Managing Director & CEO

